

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 재무상황	다음연도이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	697,174,542,830	701,418,779,140	101 %	582,171,210,110	84 %	119,247,569,030	17 %	119,247,569,030	18,793,988,160	4,712,714,050	62,548,000,360	6,282,522,760	26,910,343,700	
일반회계	574,455,692,830	576,663,116,390	100 %	495,837,641,570	86 %	80,825,474,820	14 %	80,825,474,820	17,240,105,000	3,858,732,050	41,344,381,560	6,282,522,760	12,099,733,450	
특별회계	122,718,850,000	124,755,662,750	102 %	86,333,568,540	70 %	38,422,094,210	31 %	38,422,094,210	1,553,883,160	853,982,000	21,203,618,800		14,810,610,250	
공기업특별회계	103,977,811,000	105,190,583,220	101 %	71,246,361,570	69 %	33,944,221,650	33 %	33,944,221,650	102,361,790	853,982,000	21,203,618,800		11,784,259,060	
상수도사업특별회계	28,380,000,000	29,678,862,500	105 %	21,557,000,000	76 %	8,121,862,500	29 %	8,121,862,500		224,000,000			7,897,862,500	
하수도사업특별회계	40,875,000,000	40,364,546,100	99 %	29,722,744,770	73 %	10,641,801,330	26 %	10,641,801,330	102,361,790	629,982,000	8,117,262,340		1,792,195,200	
공영개발사업특별회계	34,722,811,000	35,147,174,620	101 %	19,966,616,800	58 %	15,180,557,820	44 %	15,180,557,820			13,086,356,460		2,094,201,360	
기타특별회계	18,741,039,000	19,565,079,530	104 %	15,087,206,970	81 %	4,477,872,560	24 %	4,477,872,560	1,451,521,370				3,026,351,190	
주택사업특별회계	662,922,000	763,723,430	115 %	35,097,760	5 %	728,625,670	110 %	728,625,670					728,625,670	
교통사업특별회계	14,061,358,000	14,772,710,120	105 %	11,474,408,770	82 %	3,298,301,350	23 %	3,298,301,350	1,451,521,370				1,846,779,980	
의료보호사업특별회계	3,377,920,000	3,381,124,170	100 %	3,289,077,900	97 %	92,046,270	3 %	92,046,270					92,046,270	
기반시설특별회계	638,839,000	647,521,810	101 %	288,622,540	45 %	358,899,270	56 %	358,899,270					358,899,270	