

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	859,073,160	100.00%	806,474,498	100.00%	52,598,662	6.52%
100 지방세수입	123,540,000	14.38%	119,350,000	14.80%	4,190,000	3.51%
110 지방세	123,540,000	14.38%	119,350,000	14.80%	4,190,000	3.51%
111 보통세	120,740,000	14.05%	116,880,000	14.49%	3,860,000	3.30%
113 지난년도수입	2,800,000	0.33%	2,470,000	0.31%	330,000	13.36%
200 세외수입	37,115,593	4.32%	20,481,087	2.54%	16,634,506	81.22%
210 경상적세외수입	14,521,230	1.69%	13,576,201	1.68%	945,029	6.96%
211 재산임대수입	795,220	0.09%	635,278	0.08%	159,942	25.18%
212 사용료수입	2,593,446	0.30%	2,558,709	0.32%	34,737	1.36%
213 수수료수입	5,963,162	0.69%	5,675,885	0.70%	287,277	5.06%
214 사업수입	208,262	0.02%	295,875	0.04%	△87,613	△29.61%
215 징수교부금수입	1,822,140	0.21%	1,771,640	0.22%	50,500	2.85%
216 이자수입	3,139,000	0.37%	2,638,814	0.33%	500,186	18.95%
220 임시적세외수입	22,159,463	2.58%	6,427,186	0.80%	15,732,277	244.78%
221 재산매각수입	13,900,000	1.62%	900,000	0.11%	13,000,000	1444.44%
222 자치단체간부담금	611,124	0.07%	595,255	0.07%	15,869	2.67%
223 보조금반환수입	16,000	0.00%	0	0.00%	16,000	순증
224 기타수입	7,554,621	0.88%	4,863,383	0.60%	2,691,238	55.34%
225 지난년도수입	77,718	0.01%	68,548	0.01%	9,170	13.38%
230 지방행정제재·부과금	434,900	0.05%	477,700	0.06%	△42,800	△8.96%
231 과징금	143,500	0.02%	149,300	0.02%	△5,800	△3.88%
234 과태료	280,900	0.03%	317,900	0.04%	△37,000	△11.64%
236 부담금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	296,700,000	34.54%	269,673,000	33.44%	27,027,000	10.02%
310 지방교부세	296,700,000	34.54%	269,673,000	33.44%	27,027,000	10.02%
311 지방교부세	296,700,000	34.54%	269,673,000	33.44%	27,027,000	10.02%
400 조정교부금등	24,501,690	2.85%	22,873,590	2.84%	1,628,100	7.12%
420 시·군조정교부금등	24,501,690	2.85%	22,873,590	2.84%	1,628,100	7.12%
421 시·군조정교부금등	24,501,690	2.85%	22,873,590	2.84%	1,628,100	7.12%
500 보조금	349,715,877	40.71%	359,073,933	44.52%	△9,358,056	△2.61%
510 국고보조금등	258,641,828	30.11%	279,395,385	34.64%	△20,753,557	△7.43%
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(단위:천원)

장·관·항	예산액	전년도예산액		비교증감		
		구성비	구성비	증감률		
520 시·도비보조금등	91,074,049	10.60%	79,678,548	9.88%	11,395,501	14.30%
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700 보전수입등및내부거래	27,500,000	3.20%	15,022,888	1.86%	12,477,112	83.05%
710 보전수입등	27,500,000	3.20%	15,000,000	1.86%	12,500,000	83.33%
711 잉여금	27,500,000	3.20%	15,000,000	1.86%	12,500,000	83.33%