

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,166,013,351	100.00%	1,156,856,465	100.00%	9,156,886	0.79%
100 지방세수입		119,950,000	10.29%	119,950,000	10.37%	0	0.00%
	110 지방세	119,950,000	10.29%	119,950,000	10.37%	0	0.00%
	111 보통세	117,150,000	10.05%	117,150,000	10.13%	0	0.00%
	113 지난년도수입	2,800,000	0.24%	2,800,000	0.24%	0	0.00%
200 세외수입		90,272,983	7.74%	83,687,165	7.23%	6,585,818	7.87%
	210 경상적세외수입	62,959,437	5.40%	59,048,103	5.10%	3,911,334	6.62%
	211 재산임대수입	1,019,168	0.09%	875,342	0.08%	143,826	16.43%
	212 사용료수입	40,550,665	3.48%	40,836,096	3.53%	△285,431	△0.70%
	213 수수료수입	6,516,966	0.56%	6,531,966	0.56%	△15,000	△0.23%
	214 사업수입	4,710,372	0.40%	3,747,535	0.32%	962,837	25.69%
	215 징수교부금수입	1,535,095	0.13%	1,535,095	0.13%	0	0.00%
	216 이자수입	8,627,171	0.74%	5,522,069	0.48%	3,105,102	56.23%
	220 임시적세외수입	22,480,671	1.93%	19,856,824	1.72%	2,623,847	13.21%
	221 재산매각수입	1,118,820	0.10%	1,084,887	0.09%	33,933	3.13%
	222 자치단체간부담금	1,174,928	0.10%	1,167,600	0.10%	7,328	0.63%
	223 보조금반환수입	1,967,487	0.17%	1,357,348	0.12%	610,139	44.95%
	224 기타수입	15,600,083	1.34%	13,930,691	1.20%	1,669,392	11.98%
	225 지난년도수입	2,619,353	0.22%	2,316,298	0.20%	303,055	13.08%
	230 지방행정제재·부과금	4,832,875	0.41%	4,782,238	0.41%	50,637	1.06%
	231 과징금	140,700	0.01%	134,800	0.01%	5,900	4.38%
	232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
	233 변상금	20,092	0.00%	0	0.00%	20,092	순증
	234 과태료	2,751,520	0.24%	2,740,620	0.24%	10,900	0.40%
	235 환수금	57,556	0.00%	57,556	0.00%	0	0.00%
	236 부담금	1,720,007	0.15%	1,706,262	0.15%	13,745	0.81%
300 지방교부세 등		239,543,750	20.54%	250,613,000	21.66%	△11,069,250	△4.42%
	310 지방교부세	239,543,750	20.54%	250,613,000	21.66%	△11,069,250	△4.42%
	311 지방교부세	239,543,750	20.54%	250,613,000	21.66%	△11,069,250	△4.42%
400 조정교부금등		26,565,027	2.28%	23,835,000	2.06%	2,730,027	11.45%
	420 시·군조정교부금등	26,565,027	2.28%	23,835,000	2.06%	2,730,027	11.45%
	421 시·군조정교부금등	26,565,027	2.28%	23,835,000	2.06%	2,730,027	11.45%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		493,091,107	42.29%	484,360,612	41.87%	8,730,495	1.80%
	510 국고보조금등	386,127,236	33.12%	380,093,236	32.86%	6,034,000	1.59%
	511 국고보조금등	386,127,236	33.12%	380,093,236	32.86%	6,034,000	1.59%
	520 시·도비보조금등	106,963,871	9.17%	104,267,376	9.01%	2,696,495	2.59%
	521 시·도비보조금등	106,963,871	9.17%	104,267,376	9.01%	2,696,495	2.59%
600 지방채		43,000,000	3.69%	43,000,000	3.72%	0	0.00%
	610 국내차입금	43,000,000	3.69%	43,000,000	3.72%	0	0.00%
	611 차입금	43,000,000	3.69%	43,000,000	3.72%	0	0.00%
700 보전수입등및내부거래		153,590,484	13.17%	151,410,688	13.09%	2,179,796	1.44%
	710 보전수입등	108,852,072	9.34%	106,755,882	9.23%	2,096,190	1.96%
	711 잉여금	84,130,734	7.22%	83,052,113	7.18%	1,078,621	1.30%
	712 전년도이월금	23,256,433	1.99%	23,256,433	2.01%	0	0.00%
	715 보조금등반환금	1,464,905	0.13%	447,336	0.04%	1,017,569	227.47%
	720 내부거래	44,738,412	3.84%	44,654,806	3.86%	83,606	0.19%
	721 전입금	41,811,669	3.59%	41,822,247	3.62%	△10,578	△0.03%
	722 예탁금및예수금	2,926,743	0.25%	2,832,559	0.24%	94,184	3.33%