

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,064,542,958	100.00%	1,055,827,284	100.00%	8,715,674	0.83%
100 지방세수입		119,950,000	11.27%	119,950,000	11.36%	0	0.00%
	110 지방세	119,950,000	11.27%	119,950,000	11.36%	0	0.00%
	111 보통세	117,150,000	11.00%	117,150,000	11.10%	0	0.00%
	113 지난년도수입	2,800,000	0.26%	2,800,000	0.27%	0	0.00%
200 세외수입		40,745,545	3.83%	35,780,648	3.39%	4,964,897	13.88%
	210 경상적세외수입	19,995,648	1.88%	17,447,985	1.65%	2,547,663	14.60%
	211 재산임대수입	913,864	0.09%	770,038	0.07%	143,826	18.68%
	212 사용료수입	3,021,176	0.28%	3,306,607	0.31%	△285,431	△8.63%
	213 수수료수입	6,325,698	0.59%	6,325,698	0.60%	0	0.00%
	214 사업수입	324,847	0.03%	302,712	0.03%	22,135	7.31%
	215 징수교부금수입	1,535,095	0.14%	1,535,095	0.15%	0	0.00%
	216 이자수입	7,874,968	0.74%	5,207,835	0.49%	2,667,133	51.21%
	220 임시적세외수입	19,968,057	1.88%	17,600,210	1.67%	2,367,847	13.45%
	221 재산매각수입	1,103,820	0.10%	1,069,887	0.10%	33,933	3.17%
	222 자치단체간부담금	1,174,928	0.11%	1,167,600	0.11%	7,328	0.63%
	223 보조금반환수입	1,967,487	0.18%	1,357,348	0.13%	610,139	44.95%
	224 기타수입	15,598,883	1.47%	13,929,491	1.32%	1,669,392	11.98%
	225 지난년도수입	122,939	0.01%	75,884	0.01%	47,055	62.01%
	230 지방행정제재·부과금	781,840	0.07%	732,453	0.07%	49,387	6.74%
	231 과징금	33,650	0.00%	29,000	0.00%	4,650	16.03%
	232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
	233 변상금	20,092	0.00%	0	0.00%	20,092	순증
	234 과태료	502,870	0.05%	491,970	0.05%	10,900	2.22%
	235 환수금	57,556	0.01%	57,556	0.01%	0	0.00%
	236 부담금	24,672	0.00%	10,927	0.00%	13,745	125.79%
300 지방교부세 등		239,370,000	22.49%	250,613,000	23.74%	△11,243,000	△4.49%
	310 지방교부세	239,370,000	22.49%	250,613,000	23.74%	△11,243,000	△4.49%
	311 지방교부세	239,370,000	22.49%	250,613,000	23.74%	△11,243,000	△4.49%
400 조정교부금등		26,355,027	2.48%	23,815,000	2.26%	2,540,027	10.67%
	420 시·군조정교부금등	26,355,027	2.48%	23,815,000	2.26%	2,540,027	10.67%
	421 시·군조정교부금등	26,355,027	2.48%	23,815,000	2.26%	2,540,027	10.67%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		476,384,525	44.75%	465,927,780	44.13%	10,456,745	2.24%
	510 국고보조금등	372,497,780	34.99%	363,963,208	34.47%	8,534,572	2.34%
	511 국고보조금등	372,497,780	34.99%	363,963,208	34.47%	8,534,572	2.34%
	520 시 · 도비보조금등	103,886,745	9.76%	101,964,572	9.66%	1,922,173	1.89%
	521 시 · 도비보조금등	103,886,745	9.76%	101,964,572	9.66%	1,922,173	1.89%
600 지방채		43,000,000	4.04%	43,000,000	4.07%	0	0.00%
	610 국내차입금	43,000,000	4.04%	43,000,000	4.07%	0	0.00%
	611 차입금	43,000,000	4.04%	43,000,000	4.07%	0	0.00%
700 보전수입등및내부거래		118,737,861	11.15%	116,740,856	11.06%	1,997,005	1.71%
	710 보전수입등	100,503,869	9.44%	98,483,606	9.33%	2,020,263	2.05%
	711 잉여금	75,782,531	7.12%	74,779,837	7.08%	1,002,694	1.34%
	712 전년도이월금	23,256,433	2.18%	23,256,433	2.20%	0	0.00%
	715 보조금등반환금	1,464,905	0.14%	447,336	0.04%	1,017,569	227.47%
	720 내부거래	18,233,992	1.71%	18,257,250	1.73%	△23,258	△0.13%
	721 전입금	18,233,992	1.71%	18,257,250	1.73%	△23,258	△0.13%