

세 입 총 괄 표

2025년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,056,207,315	100.00%	1,002,805,941	100.00%	53,401,374	5.33%
100	지방세수입	117,850,442	11.16%	117,850,442	11.75%	0	0.00%
	110 지방세	117,850,442	11.16%	117,850,442	11.75%	0	0.00%
	111 보통세	115,050,000	10.89%	115,050,000	11.47%	0	0.00%
	111-03 주민세	3,750,000	0.36%	3,750,000	0.37%	0	0.00%
	111-04 재산세	23,500,000	2.22%	23,500,000	2.34%	0	0.00%
	111-05 자동차세	32,300,000	3.06%	32,300,000	3.22%	0	0.00%
	111-07 담배소비세	18,500,000	1.75%	18,500,000	1.84%	0	0.00%
	111-08 지방소비세	10,000,000	0.95%	10,000,000	1.00%	0	0.00%
	111-09 지방소득세	27,000,000	2.56%	27,000,000	2.69%	0	0.00%
	113 지만연도 수입	2,800,442	0.27%	2,800,442	0.28%	0	0.00%
	113-01 지만연도 수입	2,800,442	0.27%	2,800,442	0.28%	0	0.00%
200	세외수입	124,116,977	11.75%	91,127,023	9.09%	32,989,954	36.20%
	210 경상적세외수입	63,153,735	5.98%	62,894,876	6.27%	258,859	0.41%
	211 재산임대수입	965,249	0.09%	960,507	0.10%	4,742	0.49%
	211-01 국유재산임대료	52,100	0.00%	52,100	0.01%	0	0.00%
	211-02 공유재산임대료	913,149	0.09%	908,407	0.09%	4,742	0.52%
	212 사용료수입	44,075,562	4.17%	43,873,446	4.38%	202,116	0.46%
	212-01 도로사용료	813,600	0.08%	813,600	0.08%	0	0.00%
	212-03 하수도사용료	20,905,060	1.98%	20,905,060	2.08%	0	0.00%
	212-04 상수도사용료	19,303,801	1.83%	19,303,801	1.92%	0	0.00%
	212-05 공유수면사용료	395,601	0.04%	395,601	0.04%	0	0.00%
	212-07 입장료수입	1,137,710	0.11%	1,137,110	0.11%	600	0.05%
	212-08 주차요금수입	312,640	0.03%	312,640	0.03%	0	0.00%
	212-09 기타사용료	1,207,150	0.11%	1,005,634	0.10%	201,516	20.04%
	213 수수료수입	6,402,243	0.61%	6,401,966	0.64%	277	0.00%
	213-01 증지수입	756,782	0.07%	756,782	0.08%	0	0.00%
	213-02 폐기물처리수수료	5,295,966	0.50%	5,295,966	0.53%	0	0.00%
	213-04 보건의료수수료	160,682	0.02%	160,682	0.02%	0	0.00%
	213-05 기타수수료	188,813	0.02%	188,536	0.02%	277	0.15%
	214 사업수입	4,751,494	0.45%	4,751,494	0.47%	0	0.00%
	214-01 사업장생산수입	139,034	0.01%	139,034	0.01%	0	0.00%

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		214-03 매각사업수입	417,241	0.04%	417,241	0.04%	0	0.00%
		214-05 기타사업수입	4,195,219	0.40%	4,195,219	0.42%	0	0.00%
	215 징수교부금수입		1,644,254	0.16%	1,606,920	0.16%	37,334	2.32%
		215-01 징수교부금수입	1,644,254	0.16%	1,606,920	0.16%	37,334	2.32%
	216 이자수입		5,314,933	0.50%	5,300,543	0.53%	14,390	0.27%
		216-01 공공예금이자수입	5,023,043	0.48%	5,023,043	0.50%	0	0.00%
		216-03 기타이자수입	291,890	0.03%	277,500	0.03%	14,390	5.19%
	220 임시적세외수입		53,791,090	5.09%	21,096,315	2.10%	32,694,775	154.98%
	221 재산매각수입		42,215,000	4.00%	10,276,000	1.02%	31,939,000	310.81%
		221-03 공유재산매각수입금	42,215,000	4.00%	10,276,000	1.02%	31,939,000	310.81%
	222 자치단체간부담금		93,549	0.01%	93,549	0.01%	0	0.00%
		222-01 자치단체간부담금	93,549	0.01%	93,549	0.01%	0	0.00%
	223 보조금반환수입		1,726,424	0.16%	1,000,000	0.10%	726,424	72.64%
		223-02 자체보조금등반환수입	1,722,863	0.16%	1,000,000	0.10%	722,863	72.29%
		223-03 위탁비반환수입	3,561	0.00%	0	0.00%	3,561	순증
	224 기타수입		9,756,117	0.92%	9,726,766	0.97%	29,351	0.30%
		224-03 기부금수입	33,000	0.00%	27,000	0.00%	6,000	22.22%
		224-04 지적재조사조정금	1,692,814	0.16%	1,692,814	0.17%	0	0.00%
		224-05 지방교부세감소분보전수입	5,408,000	0.51%	5,408,000	0.54%	0	0.00%
		224-07 그외수입	2,622,303	0.25%	2,598,952	0.26%	23,351	0.90%
	230 지방행정제재 · 부과금		4,656,456	0.44%	4,656,216	0.46%	240	0.01%
	231 과징금		49,500	0.00%	49,500	0.00%	0	0.00%
		231-01 과징금	49,500	0.00%	49,500	0.00%	0	0.00%
	232 이행강제금		143,000	0.01%	143,000	0.01%	0	0.00%
		232-01 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
	234 과태료		2,695,140	0.26%	2,694,900	0.27%	240	0.01%
		234-01 차량관련과태료	2,452,000	0.23%	2,452,000	0.24%	0	0.00%
		234-02 기타과태료	243,140	0.02%	242,900	0.02%	240	0.10%
	236 부담금		1,700,416	0.16%	1,700,416	0.17%	0	0.00%
		236-01 부담금	1,700,416	0.16%	1,700,416	0.17%	0	0.00%
	237 범칙금		68,400	0.01%	68,400	0.01%	0	0.00%

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		237-01 범칙금	68,400	0.01%	68,400	0.01%	0	0.00%
	240	지난연도 수입	2,515,696	0.24%	2,479,616	0.25%	36,080	1.46%
	241	지난연도 수입	2,515,696	0.24%	2,479,616	0.25%	36,080	1.46%
	241-01	지난연도 수입	2,515,696	0.24%	2,479,616	0.25%	36,080	1.46%
300	지방교부세 등		254,748,500	24.12%	254,700,000	25.40%	48,500	0.02%
	310	지방교부세	254,748,500	24.12%	254,700,000	25.40%	48,500	0.02%
	311	지방교부세	254,748,500	24.12%	254,700,000	25.40%	48,500	0.02%
	311-01	보통교부세	245,000,000	23.20%	245,000,000	24.43%	0	0.00%
	311-02	특별교부세	48,500	0.00%	0	0.00%	48,500	순증
	311-03	부동산교부세	9,700,000	0.92%	9,700,000	0.97%	0	0.00%
400	조정교부금등		24,436,323	2.31%	24,436,323	2.44%	0	0.00%
	420	시·군조정교부금등	24,436,323	2.31%	24,436,323	2.44%	0	0.00%
	421	시·군조정교부금등	24,436,323	2.31%	24,436,323	2.44%	0	0.00%
	421-01	시·군일반조정교부금	24,436,323	2.31%	24,436,323	2.44%	0	0.00%
500	보조금		481,605,508	45.60%	464,537,829	46.32%	17,067,679	3.67%
	510	국고보조금등	385,091,615	36.46%	378,366,397	37.73%	6,725,218	1.78%
	511	국고보조금등	385,091,615	36.46%	378,366,397	37.73%	6,725,218	1.78%
	511-01	국고보조금	348,008,566	32.95%	341,471,775	34.05%	6,536,791	1.91%
	511-02	지역균형발전특별회계보조금	18,422,569	1.74%	18,745,689	1.87%	△323,120	△1.72%
	511-03	기금	18,660,480	1.77%	18,148,933	1.81%	511,547	2.82%
	520	시·도비보조금등	96,513,893	9.14%	86,171,432	8.59%	10,342,461	12.00%
	521	시·도비보조금등	96,513,893	9.14%	86,171,432	8.59%	10,342,461	12.00%
	521-01	시·도비보조금등	96,513,893	9.14%	86,171,432	8.59%	10,342,461	12.00%
700	보전수입등및내부거래		53,449,565	5.06%	50,154,324	5.00%	3,295,241	6.57%
	710	보전수입등	31,059,450	2.94%	30,463,207	3.04%	596,243	1.96%
	711	잉여금	30,463,207	2.88%	30,463,207	3.04%	0	0.00%
	711-01	순세계잉여금	30,463,207	2.88%	30,463,207	3.04%	0	0.00%
	715	보조금등반환금	596,243	0.06%	0	0.00%	596,243	순증
	715-01	국고보조금등반환금	481,303	0.05%	0	0.00%	481,303	순증
	715-02	시·도비보조금등반환금	114,940	0.01%	0	0.00%	114,940	순증
	720	내부거래	22,390,115	2.12%	19,691,117	1.96%	2,698,998	13.71%

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	721 전입금	20,067,280	1.90%	17,368,282	1.73%	2,698,998	15.54%
	721-01 공기업특별회계전입금	120,000	0.01%	120,000	0.01%	0	0.00%
	721-03 기타회계전입금	19,617,280	1.86%	17,248,282	1.72%	2,368,998	13.73%
	721-05 교육비특별회계전입금	330,000	0.03%	0	0.00%	330,000	순증
	722 예탁금및예수금	2,322,835	0.22%	2,322,835	0.23%	0	0.00%
	722-03 예탁금원금회수수입	2,143,340	0.20%	2,143,340	0.21%	0	0.00%
	722-04 예탁금이자수입	179,495	0.02%	179,495	0.02%	0	0.00%