

세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,144,330,462	100.00%	1,056,207,315	100.00%	88,123,147	8.34%
100 지방세수입		122,650,442	10.72%	117,850,442	11.16%	4,800,000	4.07%
	110 지방세	122,650,442	10.72%	117,850,442	11.16%	4,800,000	4.07%
	111 보통세	119,850,000	10.47%	115,050,000	10.89%	4,800,000	4.17%
	113 지난연도 수입	2,800,442	0.24%	2,800,442	0.27%	0	0.00%
200 세외수입		127,699,625	11.16%	124,116,977	11.75%	3,582,648	2.89%
	210 경상적세외수입	65,061,537	5.69%	63,153,735	5.98%	1,907,802	3.02%
	211 재산임대수입	965,249	0.08%	965,249	0.09%	0	0.00%
	212 사용료수입	43,975,145	3.84%	44,075,562	4.17%	△100,417	△0.23%
	213 수수료수입	6,402,243	0.56%	6,402,243	0.61%	0	0.00%
	214 사업수입	6,513,707	0.57%	4,751,494	0.45%	1,762,213	37.09%
	215 징수교부금수입	1,667,888	0.15%	1,644,254	0.16%	23,634	1.44%
	216 이자수입	5,537,305	0.48%	5,314,933	0.50%	222,372	4.18%
	220 임시적세외수입	55,463,226	4.85%	53,791,090	5.09%	1,672,136	3.11%
	221 재산매각수입	42,262,151	3.69%	42,215,000	4.00%	47,151	0.11%
	222 자치단체간부담금	93,549	0.01%	93,549	0.01%	0	0.00%
	223 보조금반환수입	2,674,557	0.23%	1,726,424	0.16%	948,133	54.92%
	224 기타수입	10,432,969	0.91%	9,756,117	0.92%	676,852	6.94%
	230 지방행정제재·부과금	4,657,120	0.41%	4,656,456	0.44%	664	0.01%
	231 과징금	49,500	0.00%	49,500	0.00%	0	0.00%
	232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
	234 과태료	2,695,804	0.24%	2,695,140	0.26%	664	0.02%
	236 부담금	1,700,416	0.15%	1,700,416	0.16%	0	0.00%
	237 범칙금	68,400	0.01%	68,400	0.01%	0	0.00%
	240 지난연도 수입	2,517,742	0.22%	2,515,696	0.24%	2,046	0.08%
	241 지난연도 수입	2,517,742	0.22%	2,515,696	0.24%	2,046	0.08%
300 지방교부세 등		254,768,500	22.26%	254,748,500	24.12%	20,000	0.01%
	310 지방교부세	254,768,500	22.26%	254,748,500	24.12%	20,000	0.01%
	311 지방교부세	254,768,500	22.26%	254,748,500	24.12%	20,000	0.01%
400 조정교부금등		33,436,323	2.92%	24,436,323	2.31%	9,000,000	36.83%
	420 시·군조정교부금등	33,436,323	2.92%	24,436,323	2.31%	9,000,000	36.83%
	421 시·군조정교부금등	33,436,323	2.92%	24,436,323	2.31%	9,000,000	36.83%

(단위:천원)

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			구성비		구성비		증감률
500 보조금		515,116,172	45.01%	481,605,508	45.60%	33,510,664	6.96%
	510 국고보조금등	411,039,422	35.92%	385,091,615	36.46%	25,947,807	6.74%
	511 국고보조금등	411,039,422	35.92%	385,091,615	36.46%	25,947,807	6.74%
	520 시·도비보조금등	104,076,750	9.09%	96,513,893	9.14%	7,562,857	7.84%
	521 시·도비보조금등	104,076,750	9.09%	96,513,893	9.14%	7,562,857	7.84%
700 보전수입등및내부거래		90,659,400	7.92%	53,449,565	5.06%	37,209,835	69.62%
	710 보전수입등	55,302,285	4.83%	31,059,450	2.94%	24,242,835	78.05%
	711 잉여금	38,623,968	3.38%	30,463,207	2.88%	8,160,761	26.79%
	712 전년도이월금	11,353,419	0.99%	0	0.00%	11,353,419	순증
	715 보조금등반환금	5,324,898	0.47%	596,243	0.06%	4,728,655	793.08%
720 내부거래		35,357,115	3.09%	22,390,115	2.12%	12,967,000	57.91%
	721 전입금	32,934,280	2.88%	20,067,280	1.90%	12,867,000	64.12%
	722 예탁금및예수금	2,422,835	0.21%	2,322,835	0.22%	100,000	4.31%