

세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,187,453,653	100.00%	1,144,330,462	100.00%	43,123,191	3.77%
100 지방세수입		122,650,442	10.33%	122,650,442	10.72%	0	0.00%
	110 지방세	122,650,442	10.33%	122,650,442	10.72%	0	0.00%
	111 보통세	119,850,000	10.09%	119,850,000	10.47%	0	0.00%
	113 지만연도 수입	2,800,442	0.24%	2,800,442	0.24%	0	0.00%
200 세외수입		127,699,625	10.75%	127,699,625	11.16%	0	0.00%
	210 경상적세외수입	65,061,537	5.48%	65,061,537	5.69%	0	0.00%
	211 재산임대수입	965,249	0.08%	965,249	0.08%	0	0.00%
	212 사용료수입	43,975,145	3.70%	43,975,145	3.84%	0	0.00%
	213 수수료수입	6,402,243	0.54%	6,402,243	0.56%	0	0.00%
	214 사업수입	6,513,707	0.55%	6,513,707	0.57%	0	0.00%
	215 징수교부금수입	1,667,888	0.14%	1,667,888	0.15%	0	0.00%
	216 이자수입	5,537,305	0.47%	5,537,305	0.48%	0	0.00%
	220 임시적세외수입	55,463,226	4.67%	55,463,226	4.85%	0	0.00%
	221 재산매각수입	42,262,151	3.56%	42,262,151	3.69%	0	0.00%
	222 자치단체간부담금	93,549	0.01%	93,549	0.01%	0	0.00%
	223 보조금반환수입	2,674,557	0.23%	2,674,557	0.23%	0	0.00%
	224 기타수입	10,432,969	0.88%	10,432,969	0.91%	0	0.00%
	230 지방행정제재·부과금	4,657,120	0.39%	4,657,120	0.41%	0	0.00%
	231 과징금	49,500	0.00%	49,500	0.00%	0	0.00%
	232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
	234 과태료	2,695,804	0.23%	2,695,804	0.24%	0	0.00%
	236 부담금	1,700,416	0.14%	1,700,416	0.15%	0	0.00%
	237 범칙금	68,400	0.01%	68,400	0.01%	0	0.00%
	240 지만연도 수입	2,517,742	0.21%	2,517,742	0.22%	0	0.00%
	241 지만연도 수입	2,517,742	0.21%	2,517,742	0.22%	0	0.00%
300 지방교부세 등		255,122,100	21.48%	254,768,500	22.26%	353,600	0.14%
	310 지방교부세	255,122,100	21.48%	254,768,500	22.26%	353,600	0.14%
	311 지방교부세	255,122,100	21.48%	254,768,500	22.26%	353,600	0.14%
400 조정교부금등		33,436,323	2.82%	33,436,323	2.92%	0	0.00%
	420 시·군조정교부금등	33,436,323	2.82%	33,436,323	2.92%	0	0.00%
	421 시·군조정교부금등	33,436,323	2.82%	33,436,323	2.92%	0	0.00%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
500 보조금		555,685,763	46.80%	515,116,172	45.01%	40,569,591	7.88%
	510 국고보조금등	449,450,824	37.85%	411,039,422	35.92%	38,411,402	9.34%
	511 국고보조금등	449,450,824	37.85%	411,039,422	35.92%	38,411,402	9.34%
	520 시·도비보조금등	106,234,939	8.95%	104,076,750	9.09%	2,158,189	2.07%
	521 시·도비보조금등	106,234,939	8.95%	104,076,750	9.09%	2,158,189	2.07%
700 보전수입등및내부거래		92,859,400	7.82%	90,659,400	7.92%	2,200,000	2.43%
	710 보전수입등	55,302,285	4.66%	55,302,285	4.83%	0	0.00%
	711 잉여금	38,623,968	3.25%	38,623,968	3.38%	0	0.00%
	712 전년도이월금	11,353,419	0.96%	11,353,419	0.99%	0	0.00%
	715 보조금등반환금	5,324,898	0.45%	5,324,898	0.47%	0	0.00%
720 내부거래		37,557,115	3.16%	35,357,115	3.09%	2,200,000	6.22%
	721 전입금	32,934,280	2.77%	32,934,280	2.88%	0	0.00%
	722 예탁금및예수금	4,622,835	0.39%	2,422,835	0.21%	2,200,000	90.80%