

세입총괄표

2025년도 추경 4 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		86,544,951	100.00%	83,984,951	100.00%	2,560,000	3.05%
200 세외수입		47,640,720	55.05%	47,640,720	56.73%	0	0.00%
	210 경상적세외수입	45,351,638	52.40%	45,351,638	54.00%	0	0.00%
	211 재산임대수입	88,579	0.10%	88,579	0.11%	0	0.00%
	212 사용료수입	40,208,861	46.46%	40,208,861	47.88%	0	0.00%
	213 수수료수입	76,536	0.09%	76,536	0.09%	0	0.00%
	214 사업수입	4,659,475	5.38%	4,659,475	5.55%	0	0.00%
	216 이자수입	318,187	0.37%	318,187	0.38%	0	0.00%
	220 임시적세외수입	79,166	0.09%	79,166	0.09%	0	0.00%
	221 재산매각수입	58,651	0.07%	58,651	0.07%	0	0.00%
	224 기타수입	20,515	0.02%	20,515	0.02%	0	0.00%
	230 지방행정제재·부과금	1,229,916	1.42%	1,229,916	1.46%	0	0.00%
	236 부담금	1,229,916	1.42%	1,229,916	1.46%	0	0.00%
	240 지난연도 수입	980,000	1.13%	980,000	1.17%	0	0.00%
	241 지난연도 수입	980,000	1.13%	980,000	1.17%	0	0.00%
300 지방교부세 등		260,000	0.30%	260,000	0.31%	0	0.00%
	310 지방교부세	260,000	0.30%	260,000	0.31%	0	0.00%
	311 지방교부세	260,000	0.30%	260,000	0.31%	0	0.00%
400 조정교부금등		60,000	0.07%	0	0.00%	60,000	순증
	420 시·군조정교부금등	60,000	0.07%	0	0.00%	60,000	순증
	421 시·군조정교부금등	60,000	0.07%	0	0.00%	60,000	순증
500 보조금		19,711,700	22.78%	17,211,700	20.49%	2,500,000	14.53%
	510 국고보조금등	18,999,000	21.95%	16,499,000	19.65%	2,500,000	15.15%
	511 국고보조금등	18,999,000	21.95%	16,499,000	19.65%	2,500,000	15.15%
	520 시·도비보조금등	712,700	0.82%	712,700	0.85%	0	0.00%
	521 시·도비보조금등	712,700	0.82%	712,700	0.85%	0	0.00%
700 보전수입등및내부거래		18,872,531	21.81%	18,872,531	22.47%	0	0.00%
	710 보전수입등	2,955,195	3.41%	2,955,195	3.52%	0	0.00%
	711 잉여금	2,955,195	3.41%	2,955,195	3.52%	0	0.00%
	720 내부거래	15,917,336	18.39%	15,917,336	18.95%	0	0.00%
	721 전입금	13,524,413	15.63%	13,524,413	16.10%	0	0.00%
	722 예탁금및예수금	2,392,923	2.76%	2,392,923	2.85%	0	0.00%