

세 입 총 괄 표

2025년도 추경 5 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,117,719,106	100.00%	1,109,967,885	100.00%	7,751,221	0.70%
100 지방세수입		127,810,442	11.43%	122,650,442	11.05%	5,160,000	4.21%
	110 지방세	127,810,442	11.43%	122,650,442	11.05%	5,160,000	4.21%
	111 보통세	124,610,000	11.15%	119,850,000	10.80%	4,760,000	3.97%
	113 지난연도 수입	3,200,442	0.29%	2,800,442	0.25%	400,000	14.28%
200 세외수입		51,660,143	4.62%	77,245,709	6.96%	△25,585,566	△33.12%
	210 경상직세외수입	19,920,000	1.78%	19,303,416	1.74%	616,584	3.19%
	211 재산임대수입	916,683	0.08%	876,670	0.08%	40,013	4.56%
	212 사용료수입	3,559,363	0.32%	3,462,844	0.31%	96,519	2.79%
	213 수수료수입	6,202,707	0.55%	6,202,707	0.56%	0	0.00%
	214 사업수입	1,677,332	0.15%	1,894,232	0.17%	△216,900	△11.45%
	215 징수교부금수입	1,534,552	0.14%	1,667,888	0.15%	△133,336	△7.99%
	216 이자수입	6,029,363	0.54%	5,199,075	0.47%	830,288	15.97%
	220 임시직세외수입	30,689,902	2.75%	57,168,147	5.15%	△26,478,245	△46.32%
	221 재산매각수입	12,567,405	1.12%	42,203,500	3.80%	△29,636,095	△70.22%
	222 자치단체간부담금	1,521,573	0.14%	93,549	0.01%	1,428,024	1526.50%
	223 보조금반환수입	5,454,611	0.49%	4,800,444	0.43%	654,167	13.63%
	224 기타수입	11,146,313	1.00%	10,070,654	0.91%	1,075,659	10.68%
230 지방행정제재 · 부과금		600,689	0.05%	541,304	0.05%	59,385	10.97%
	231 과징금	32,740	0.00%	29,500	0.00%	3,240	10.98%
	232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
	233 변상금	18,035	0.00%	0	0.00%	18,035	순증
	234 과태료	363,833	0.03%	338,304	0.03%	25,529	7.55%
	235 환수금	5,160	0.00%	0	0.00%	5,160	순증
	236 부담금	37,921	0.00%	30,500	0.00%	7,421	24.33%
240 지난연도 수입		449,552	0.04%	232,842	0.02%	216,710	93.07%
	241 지난연도 수입	449,552	0.04%	232,842	0.02%	216,710	93.07%
300 지방교부세 등		254,673,100	22.79%	255,562,100	23.02%	△889,000	△0.35%
	310 지방교부세	254,673,100	22.79%	255,562,100	23.02%	△889,000	△0.35%
	311 지방교부세	254,673,100	22.79%	255,562,100	23.02%	△889,000	△0.35%
400 조정교부금등		34,706,323	3.11%	34,216,323	3.08%	490,000	1.43%
	420 시 · 군조정교부금등	34,706,323	3.11%	34,216,323	3.08%	490,000	1.43%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	421 시·군조정교부금등	34,706,323	3.11%	34,216,323	3.08%	490,000	1.43%
500	보조금	568,069,882	50.82%	556,513,239	50.14%	11,556,643	2.08%
	510 국고보조금등	459,294,907	41.09%	451,525,632	40.68%	7,769,275	1.72%
	511 국고보조금등	459,294,907	41.09%	451,525,632	40.68%	7,769,275	1.72%
	520 시·도비보조금등	108,774,975	9.73%	104,987,607	9.46%	3,787,368	3.61%
	521 시·도비보조금등	108,774,975	9.73%	104,987,607	9.46%	3,787,368	3.61%
700	보전수입등및내부거래	80,799,216	7.23%	63,780,072	5.75%	17,019,144	26.68%
	710 보전수입등	51,719,216	4.63%	51,300,072	4.62%	419,144	0.82%
	711 잉여금	34,621,755	3.10%	34,621,755	3.12%	0	0.00%
	712 전년도이월금	11,353,419	1.02%	11,353,419	1.02%	0	0.00%
	715 보조금등반환금	5,744,042	0.51%	5,324,898	0.48%	419,144	7.87%
	720 내부거래	29,080,000	2.60%	12,480,000	1.12%	16,600,000	133.01%
	721 전입금	10,280,000	0.92%	10,280,000	0.93%	0	0.00%
	722 예탁금및예수금	18,800,000	1.68%	2,200,000	0.20%	16,600,000	754.55%